

CROSSROADS
Caring
for **Carers**
HARRIS

**ANNUAL
REPORT**

2024-2025

Crossroads Care Harris
is a Scottish Charitable Incorporated Organisation
Charity Number SC050188

CROSSROADS CARE HARRIS

Management Committee:

Chairperson - Mrs D MacLean
Vice-Chair - Mrs C I Morrison
Secretary - Mrs M Munro
Treasurer - Mrs K MacLeod
Financial Advisor - Mr R Morrison
Medical Advisor - Dr Naylor

Members:

Mrs C Morrison
Miss M Macaulay
Mrs Katie MacLeod
Mr A Fraser
Mr C N MacLeod
Mrs P MacKay
Mrs A Broadbent
Mrs Katie Ann Mackinnon
Mrs Joyce King

Secretary: Mrs Morag Munro

Registered Office: The Old Primary School, Tarbert, Isle of Harris, HS3 3BG

Bankers: Bank of Scotland

Independent Examiner: Mr Donald MacLeman, Old Mission House, Borge, Isle of Harris.

Service Manager: Marion J MacDonald, 16hrs weekly

Admin Assistant: Hazel MacLeod, 5 hrs weekly

Staff: Mrs Heather Kemp, Scalpay; Mrs Kate MacSween, Tarbert; Mrs Morag MacLeod, Meavaig North; Mrs Margo MacLeod, Scadabay; Mrs Marlyne MacKinnon, Leverburgh; Mrs Mary Ann MacLeod, Northton; Mrs Susan MacLennan, Northton; Ms Kate Lewis, Meavaig North; Ms Lena Morrison, West Tarbert; Mrs Morag MacPherson, Carrigreich, Mrs Kate Blake, West Tarbert; Ms Fiona Robertson, Kyles-Scalpay; Mrs Shona Morrison, Leverburgh; Ms Lena MacLennan, Borge; Ms Katie Mackinnon, Tarbert; Mrs Peigi Morrison, Stockinish, Mrs Catriona Marshall, Scalpay; Miss Naomi Summers, Nisabost.

Crossroads Care Harris is a Scottish Charitable Incorporated Organisation Charity Number SC050188

CHAIRMAN'S REPORT 2024-2025

In this our special 40th year of providing responsive care and support to the elderly, lonely and those with additional support needs and their family carers, it gives me great pleasure to again present the Annual Report after so many years of the organisations success.

We are extremely thankful to be able to continue delivering such a useful, highly appreciated service within our community. This is always evident not least from the high level of support and generosity displayed within our community. Each time we meet as a Committee we marvel at the level of kindness and we wish to again record our grateful thanks to all who have contributed so generously to the service over the past year. We wish to thank the local churches who continue to support us regularly, the local businesses and shops who are very generous in their support in so many ways, particularly with our fund raising events, and indeed the many individual donations we receive.

We are extremely grateful to all our funding bodies without whose support the organisation could not be sustained, ie Curam's Slainte nan Eilean Siar; Catherine M Macleod Trust; Councillors Ward Fund and Harris Charity Shop.

Each year we continue to host the Primary and Secondary School Football Tournaments to raise awareness of Crossroads amongst our young people. It is a hugely popular event and was again a great success this year. It was evident that all the children enjoyed participating at these events. We are grateful to the teachers and parents for their support and help in organising the events.

We owe a great deal of gratitude and thanks to our efficient staff who all fulfill their duties meticulously and to a very high standard in order to maintain the service, Marion MacDonald Care Manager, Kathleen Macleod Treasurer, Morag Munro Secretary and Hazel Macleod Admin Assistant.

It is with deep regret we have just heard of the passing of our previous chairperson Catherine Morrison in a Glasgow hospice on evening of Thursday 8th of May. Catherine was one of the founding members of Crossroads Harris and will be sadly missed by us all. We send our sympathies and condolences to her family at this sad time.

The service could not exist without our dedicated team of Care Attendants who carry out their duties so willingly and cheerfully. Their appreciation was again demonstrated from the very positive 100% satisfaction received from the Service Users feedback survey. As a Committee we are very grateful to them and record our thanks for their loyalty and support.

Sadly, each year we extend our sympathy to Care Attendants who have been bereaved and lost loved ones. Morag MacPherson who had lost her sister only in April last year has recently lost her father in law, Mary MacAulay lost a son who lived in New Zealand, Heather Kemp lost her mother and has ongoing concerns about her father's health. Kate Macsween recently lost her husband having just retired from his job as a reliable taxi driver in Harris. We were saddened to hear of the passing of Betty Gillies who had been a Care Attendant with us. Betty was a nurse and gave invaluable service to Crossroads. Betty's cousin Domhnall Angie Macsween from Scalpay did a Himalayan trek and set up a just giving page in her memory and very kindly donated the proceeds to Crossroads.

We also remember Committee members who have been bereaved, Kathleen Macleod who lost her mother, Joyce King lost her dad and Hazel Macleod has had a difficult year losing both her mother and mother in law within a short time of each other.

CHAIRMAN'S REPORT 2024-2025 continued

Finally, I would like to thank the Committee for their support and hard work over the past year ensuring our decision making is for the good and sustainability of the service.

The fund raising efforts continue, as the demands increase so do the costs and the Committee are all very supportive and work well together in our fundraising events. We give a special thank you to Catriona MacDonald for her many fundraising initiatives, despite all the demands on her as a full time teacher on the mainland. Huge thank you to all as we look forward to another year in God's strength and will.

Dolly Maclean
Chairman

SERVICE MANAGER'S REPORT 2024-2025

The last 12 months have provided the busiest year yet with 43 Service users using our service in that time. The service has provided 4194.25 hours. An increase again from last year. We began with 28 service users and ended the year with 27. 15 referrals were received during the year, 8 went into residential care, 1 came off the service and sadly 7 passed away. At the end of March we had 1 on the waiting list.

The demand for the service continues to increase which impacts on our staffing capacity. During the year we had 2 Care Attendants who left due to increased hours in their main job and no availability. Two other Care Attendants who have been off long term due to family illnesses and subsequent death of family members. They are both currently still off.

We still have three members of staff waiting to do SVQ2. They applied in the spring and early summer of 2024 but are still waiting to hear of any definite start date. Communications with UHI are very poor since the amalgamation last year. They are still waiting for a member of staff to be in post to run the course. Meanwhile the time limit from SSSC for completion of the course for the Care Attendants is reducing. I have been promised that by the end of the April they will have the post filled and will be in contact.

The Crossroads Committee organised an Afternoon Tea for the Care Attendants to show their appreciation for all the work and loving care they had provided in the past year. Despite offering two different dates and re-arranging clients times, disappointingly only 6 were able to attend due to personal circumstances on the day. For those who did attend they were able to enjoy a sumptuous spread of home baking and spend time together away from their responsibilities. An added bonus was been given a goody bag when they left which they were all delighted with.

Following a discussion with the Committee and subsequent discussion with the Care Attendants they all unanimously decided that an evening event would be easier to attend in the future.

There were no complaints, no health and safety issues, no child or adult protection issues and no duty of candour requirements since the last report.

Our last Care Inspection was held on the 1st and 2nd of March 2023 and up to the present time we have had no word of an inspection this year so far.

Finally, I would like to thank our Care Attendants for their hard work and commitment and willingness to go 'above and beyond' in the service they provided over the past year. We continue to receive glowing reports from our clients and carers about their input.

I would also like to thank the committee for the help and support they have provided to me over the past year and also our admin support Hazel for her enthusiasm and ability to cope with whatever we throw at her.

Marion J MacDonald
Service Manager

DONATIONS

Megan Brown and Anna Macmillan

Sir E Scott School

Megan and Anna made some beautiful Christmas decorations using air dry clay raising £50 for Crossroads Care Harris



PAYPAL

Crossroads Care Harris—QR Code

Crossroads Care Harris registered with PayPal to help make Donating to the charity easier. Details of how to donate were advertised on the Website and Facebook. Crossroads Care Harris Committee are indebted to the community and individuals for their continued generous support of our service.

The demand for the service continues to increase, so every penny is very welcome.

A yellow poster titled "HOW TO DONATE" in large, bold, black letters. Below the title is the Crossroads Caring for Carers Harris logo. The poster lists three ways to donate: 1. WEBSITE (Donate on Crossroads Care Harris Website/Donations), 2. QR CODE (with a QR code), and 3. POST (Crossroads Care Harris, The Old Primary School, West Tarbert, Isle of Harris, HS3 3BG). At the bottom, it states: "Any donation is always gratefully received, whether it comes from individuals, families or community fundraising." and "All money raised is spent for the benefit of the people of Harris." The Charity Number SC050188 is at the bottom.

HOW TO DONATE

CROSSROADS
Caring
for Carers
HARRIS

- Donate in these three ways -

1
WEBSITE
Donate on
[Crossroads Care](#)
[Harris](#)
[Website/Donations](#)

2
QR CODE

3
POST
Crossroads Care Harris
The Old Primary School
West Tarbert
Isle of Harris
HS3 3BG

Any donation is always gratefully received, whether it comes from individuals, families or community fundraising.

All money raised is spent for the benefit of the people of Harris.

Charity Number SC050188

DONATIONS

Charity Shop Donation of £2000 to
Crossroads Care Harris in September 2024.

Crossroads Care Harris Treasurer, Kathleen Macleod
accepting the cheque from
Miranda Campbell, Chair of Harris Charity Shop.



The sum of £700 was raised from the Harris Ceilidh Dance Group.
Pictured Marion Macdonald, Service Manager representing Crossroads Care Harris

Catherine M Macleod Trust donated £5000 to
Crossroads Care Harris.

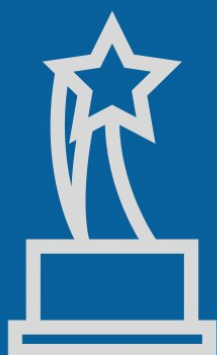
Pictured Peggy Mackay accepting the cheque
from Adam Johnston.



Sir E Scott Secondary **FOOTBALL** TOURNAMENT

CROSSROADS
Caring
for Carers
HARRIS

Charity Number SC050188



**TUESDAY
26TH NOVEMBER 2024**

Winning Team - The Sharks



**Player of the
Tournament**



Runners Up - Ninja Turtles



Jack Mackay

CROSSROADS CARE HARRIS—SALE OF WORK

The Crossroads Care Harris Sale of Work was held in the Tarbert Community Centre on Friday 17th May 2024 with Calum Mackay as the Auctioneer. £3087 raised on the night for Crossroads Care Harris.



CROSSROADS CARE HARRIS—ONLINE RAFFLE 2024

Thank you so much to everyone who took part. Crossroads Care Harris managed to raise the fantastic amount of £1467. All money raised will go towards the continued work of Crossroads Care Harris.





CROSSROADS
Caring
for Carers
HARRIS

TRACTOR RUN 2024

Fundraising this year was in
aid of Crossroads Care Harris

.....
£5081
.....



Photos by Effie Macleod

*Thank
you*

The Committee are indebted to the Tractor Drivers
who defied lashing rain and wind to get to
Leverburgh and have raised over £5000!

RETIREMENT

Judi Dolton

On Tuesday 18th March 2025 in the Council Offices, the Crossroads Committee expressed their gratitude to Judi Dolton of Harris Voluntary Service, on her retirement.

Judi had been responsible for the Crossroads Care Harris Payroll for the past few years, and this included the complexities of the furlough payments during lockdown. The members wished Judi every blessing and happiness in the future.



Judi Dolton presented with a
Gift voucher and flowers by Dolly Maclean

DONATIONS

SKOON CAFÉ—ANNUAL CHARITY RAFFLE 2024



The draw took place on Thursday 12th December and the winning painting is heading to its new home.

A total of £1210 has been raised and handed over to Crossroads Care Harris.

Andy Craig is pictured with Marion Macdonald, Service Manager.

A huge thank you to everyone who purchased a ticket.

Details of Care Provision
1st April 2024– 31st March 2025

Month	No of clients on the books at	No of Hours Provided
April 2024	28	407.5
May 2024	28	440
June 2024	28	373.5
July 2024	28	335.5
August 2024	28	334.5
September 2024	29	355
October 2024	28	384.25
November 2024	32	321
December 2024	28	356
January 2025	30	329.5
February 2025	27	284
March 2025	27	273.5
TOTAL		4194.25

CROSSROADS
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Himalayan TREK

thank you

Donald Angus MacSween from Scalpay undertook a Trek to the Himalayas raising a total of £2,227 in aid of Crossroads Care Harris.

This was done in memory of his relative Betty Gillies.

CROSSROADS CARE HARRIS

CARER SURVEY 2024

Carer Questionnaires

13 carer questionnaires were sent out October 2024. 12 carer questionnaires have been returned. The questionnaires were sent only to those who were receiving a service during the year.

All respondents were very happy with the level of information. All agreed that it was available in a suitable language and format.

All 12 replied “yes” to the questions regarding the information received when the service started.

All agreed with the positive statements about the skills, conduct and service provided by the care attendants.

Comments were:

“Care attendants meet all our needs as carers, always respectful.”

“We are very happy with the care provided.”

“Each Care attendant cares extremely well and shows love and kindness at each visit. We are very grateful for the service provided.”

“Excellent.”

“I feel at ease leaving knowing she is happy and feels the Care attendant has really taken time to get to know her likes and what makes her happy.”

“All provide an excellent service.”

All agreed with the positive statements about the co-ordinator’s manner, listening, involving them in the service.

Comments:

“The contact from the Service Manager is always reassuring and caring.”

“Extremely helpful.”

“Service Manager is approachable and can contact her anytime.”

“I feel the Service Manager really took the time to assess and what was important. The Service Manager provided the best possible carers.”

All agreed that the service was provided at the times they wanted it and that it met their needs. 11 were very satisfied with 1 wanting additional service.

Comments:

“The service gives reassurance when I leave the house. It is so good to get ‘time out’ from the challenges of caring. Crossroads Care Harris is a life line service.”

“I would be lost without Crossroads. The service is fantastic.”

“The service helped me to get out and having someone to talk to.”

“Makes me able to continue with Care at Home.”

“The service gives me some time to myself.”

In answer to the question asking if they wished to be involved in a Participation Group 11 answered “no” 1 was happy to participate in a forum 12 answered “no” to joining the ‘Forum’. In answer to the question asking if they were interested in helping to recruit staff, 12 answered “no”.

Comment:

“I’m satisfied with all aspects of the service provided.”

“Excellent Service.”

CROSSROADS CARE HARRIS

USER SURVEY 2024

User Questionnaires

18 User questionnaires were sent out October 2024. 15 User questionnaires have been returned. The questionnaires were sent only to those who received a service.

All were very happy with the level of information provided.

All 15 replied "yes" to the questions regarding the information received when the service started and all 15 felt they were fully involved in preparing the plans. 14 knew they could ask for a review at any time 1 did not know.

All agreed with the positive statements about the skills, conduct and service provided by the care attendants.

Comments were:

"I am 100% satisfied with my Carers."

"Absolutely satisfied with the Carers."

"I know Care Attendants by name and look forward to seeing them every week."

"Always very pleasant and caring."

"Perfect Service."

15 agreed with the positive statements about the Manager's manner 14 agreed with been involved in the service. 1 was unsure.

Comments:

"Always pleasant and informative."

"Brilliant."

"Excellent."

All agreed that the service provided at the times they wanted it. All said it met their needs. All were very satisfied.

Comments:

"I would probably have to go into a care home if it wasn't for crossroads."

"It has helped me to live independently in my own home."

"Very satisfied, companionship."

"Peace of mind someone comes to spend some time and check if all is well."

"Takes me out."

"I love going out and socialising and going to cafes with my attendants."

"I look forward to my visits."

"Allows me to get out and see people and do my own shopping."

In answer to the question asking if they wished to be involved in a Participation Group 14 answered "no", one answered "yes". 14 answered "no" to joining the 'Forum', one answered "yes". In answer to the question asking if they were interested in helping to recruit staff, 14 answered "no", one answered "yes".

Comments:

"I love Crossroads and wouldn't change a thing."

Sir E Scott & Leverhulme Memorial

Primary *FOOTBALL*



CROSSROADS
Caring
for Carers
HARRIS

T O U R N A M E N T

TUESDAY 11TH FEBRUARY 2025

Winning Team - Goal Scorers



**Player of the Tournament
Connor Campbell**



Runners Up

TREASURER'S REPORT

The bank balance on 31 March 2025 was £82,964.26. This figure is £11,175.80 below what we had at the start of the year. We are aware that our running costs are rapidly rising, mainly due to increasing demand on the service which results in higher wage costs.

We have received various grants which we very much appreciate as they are our main sources of income. These are detailed in the Statement of Receipts and Payments shown later on in the report. Not all of these are ongoing however.

We continued to receive donations from individuals and various organisations within the community and we are very grateful for this support. This year these donations amounted to £25,358 which included church and funeral donations. We were very fortunate to receive £5081 from the annual Tractor Run and we are very grateful that we were chosen as this year's charity. Another great boost was £2,227 from a Himalayan trek which Donald Angus MacSween of Scalpay undertook in memory of a relative who had been a very respected care attendant. A service user organised a fundraising café at an event in the community centre which raised £1,847. These and the other donations are detailed further on in the report. Again we must give a special thank you to the North Harris Free Church, we have had many donations which are raised at their monthly lunches. Well done to all involved for providing and organising these.

Our own fundraising brought in £11,363. This amount came from

Sale of work	£3,353
Coffee morning	£1,395
Charities Fayre	£684
Sale of calendars	£2,490
Online raffle	£1,497
Bank of Scotland match funding	£1,864
Sale of Dr Robertson's books (Seallam Centre)	£80

We are very grateful to everyone who supports these events and to all who donate to the various online fundraisers.

As always, we are very grateful to Danny McLeman, Borge, for kindly auditing our accounts. Thanks also to Judi, and now Donald, at HVS for taking care of our payroll.

Kathleen Macleod
Treasurer

**TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31 MARCH 2025**

The Trustees present their report together with the financial statements and the independent examiner's report for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	Crossroads Care Harris
Charity Number	SC050188
Contact Address	The Old Primary School, Tarbert, Isle of Harris, HS3 3BG
Current Trustees	Mrs Dolina Maclean (Chair) Mrs Catherine I Morrison (Vice-Chair) Mrs Kathleen Macleod (Treasurer) Mrs Morag Munro (Secretary) Mrs Catherine Morrison Miss Mary Macaulay Mrs Katie Macleod Mrs Peggy Mackay Mrs Anne Broadbent Mr Ronald C Morrison Mr Angus Fraser Mr Calum N Macleod Mrs Katie Ann Mackinnon Mrs Joyce King
Independent Examiner	Mr D McLeman, Old Mission House, Borge, Harris, HS3 3HT
Bankers	Bank of Scotland, 47 Cromwell Street, Stornoway, HS1 2DD

STRUCTURE, GOVERNANCE AND MANAGEMENT

Constitution

Crossroads Care Harris is a Scottish Charitable Incorporated Organisation registered with OSCR on 28 May 2020 and was registered with SCISWS on 23 December 2020. The purposes and administration arrangements are set out in the constitution.

Appointment of Trustees

Trustees, minimum number 6 and maximum number 20, are appointed or reappointed by members at the annual general meeting which is held in May/June of each year. Membership is open to interested members of the Harris community.

Volunteers

The Charity is dependent on volunteers for their continued support. The Trustees wish to place on record their thanks to all who helped during the year to make the charity a success.

**TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31 MARCH 2025**

PURPOSES

The organisation's purposes are generally to carry out, within Harris, the objects of the organisation and particularly to provide a high quality service in the community to enable carers to take time off when needed and to support those who live alone and struggle with ill-health or loneliness.

ACHIEVEMENTS AND PERFORMANCE

The Trust has continued to provide respite care in the home to 43 service users and have provided respite to 22 carers and 11 family carers who are non-resident. They have also continued to support service users living alone, providing company, stimulation and combatting loneliness. Support has been provided for a young person with disabilities. Mandatory staff training plus training geared to user needs has been provided online using Careskills Academy. Practical Moving and Handling and First Aid Training has been provided by WICCF Trainers.

FINANCIAL REVIEW

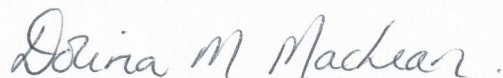
Summary

Balance at the bank on 31 March 2025 was £82,964. Income amounted to £91,860 and expenditure was £103,036 resulting in a deficit of £11,176.

Reserves Policy

Crossroads Care Harris has a Reserves policy which stipulates that the Service retains enough reserves to be able to continue the service for six months in the event of grant funding expiring. Many of the staff are long standing and would be entitled to redundancy payments. This is also covered by our Reserves.

Approved by the Trustees on and signed on its behalf:



Dolina M Maclean

Chair

28th April 2025

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 MARCH 2025**

Independent Examiner's Report to the Trustees of Crossroads Care Harris

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages 6-9.

Respective responsibilities of Trustees and Examiner

The charity trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

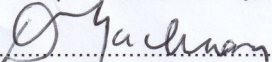
Independent Examiner's Statement

In connection with my examination, no matter came to my attention:-

- 1 which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

D McLeman
Independent Examiner
Old Mission House
Borve,
Harris,
HS3 3HT

Date: 29TH APRIL 2025

Signature: 

**STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

	Note	2025 £	2024 £
Receipts			
Grants –	IJB	45,761	42,757
	Muaithiabhal CWT	-	2,800
	C M Macleod Trust	5,000	6,000
	Councillors Ward Fund	2,000	-
	Harris Charity Shop	2,000	2,000
	Carers Support Funding	-	7,000
	North Harris Trust	-	2,800
	West Harris Trust	-	1,000
	HVS (Age Scotland)	-	6,800
Donations	5	25,358	13,894
Spot Purchase		378	410
Fundraising		11,363	6,718
Amazon cashback		-	14
Total Receipts		91,860	92,193
Payments			
Cost of charitable activities	6	102,981	103,898
Governance Costs		55	110
Total Payments		103,036	104,008
Deficit for the period		(11,176)	(11,815)

The notes on pages 8-9 form an integral part of these accounts

**STATEMENT OF BALANCES
AS AT 31 MARCH 2025**

	2025 £	2024 £
Funds Reconciliation		
Cash at Bank (01.04.24)	94,140	105,955
Surplus (deficit)	(11,176)	(11,815)
Cash at Bank (31.03.25)	82,964	94,140
Cash and Bank Balances		
Cash at Bank	82,964	94,140
Other Assets		
Equipment -	laptop/phone (£700/£141) filing cabinet (132) in 2023 laptops in 2024	
	-	1,146
Total other assets	none	
Liabilities -	none	

The notes on page 8 form an integral part of these accounts

Approved by the Trustees on and signed on their behalf by:

Dolina M Maclean
Chair

.....*D M Maclean*.....

Kathleen Macleod
Treasurer

.....*Kathleen Macleod*.....

Date:19th May 2025.....

.....19th May 2025.....

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

1 Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Fund Accounting

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. The charity does not currently have any restricted funds.

3 Taxation

The charity is not liable to income tax or capital gains tax on its charitable activities. Irrecoverable VAT is included in the payment to which it relates.

4 Related Party Transactions

The Treasurer and Secretary were paid an honorarium of £750. No other trustee or anyone connected to the Trust received any expenses during the year.

5 Donations	2025	2024
Anonymous	4,779	5,484
Funeral Donations	4,375	1,850
Churches	2,988	3,785
Organisations	2,619	2,090
Collecting jars	328	469
Fundraising Donations:		
Guess the number of sweets	38	-
Name the Doll	51	-
Tractor Run	5,081	-
Himalayan Trek	2,227	-
Fundraising Café (Service User)	1,847	-
60 th Anniversary Party	1,025	-

6	Cost of Charitable Activities	2025	2024
	Staff Costs – Care attendants	59,361	48,279
	Service Manager/Admin Assistant	17,438	15,064
	Travel	16,141	13,871
	Administration (postage, telephone, photocopying, consumables, website	2,773	2,320
	Microsoft	-	-
	Insurance	2,410	1,804
	Training	538	1,007
	HVS and WICCF membership	120	95
	Professional fees (PVG, SSSC, Care Inspectorate, ICO)	1,063	1,206
	Presentations	39	-
	Printing of calendars	1,044	2,174
	Office equipment	-	948
	Honorarium	1,500	1,146
	Football tournament	384	1,500
	Carers' outing/care attendants' meal	-	784
	Fundraising (float for Sale of Work/Coffee Morning)	170	-
	Payments to carers from government funding	-	100
			13,600
7	Governance costs		
	Independent Examiners Fee	-	-
	Room hire for meetings	55	110